

Cabinet Meeting Resolution

Executive  
Forward Plan  
Reference

**E2392**

**Capital Project Approvals and Updates - Schools Schemes**

<b>Date of Meeting</b>	10-Apr-13
<b>The Issue</b>	<i>Approval of capital projects for inclusion in the capital programme, including details of any 'technical' adjustments to projects reported for information</i>
<b>The decision</b>	<p>(1) To AGREE that the projects put forward for approval are in line with Children's Services capital programme priorities; and</p> <p>(2) To APPROVE Capital allocations for inclusion in the Capital Programme 2013/14 for projects at the following schools:</p> <ul style="list-style-type: none"> <li>• Chew Magna Primary School £208,000 – Replacement of temporary classrooms</li> <li>• Bathampton Primary School £30,000 – Land purchase</li> <li>• St Michaels C of E Junior School £143,000 – Remodelling of special needs facility</li> </ul>
<b>Rationale for decision</b>	The projects proposed in this report are in line with intended purpose of DfE capital funding and are priorities within the Children's Services capital programme to ensure schools remain open and operational, statutory duties are met and longer term strategic planning is embedded. The proposals reflect the most appropriate options given the emergency nature, strategic priorities and prudent long term planning.
<b>Other options considered</b>	None.
<b>Declarations of Interest</b>	None

**The Decision is subject to Call-In within 5 working days of publication of the decision**